

600884

2024-031



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405,927.28

2024 3 31

100%

2024 4

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| | 1 | 195 | 1,796,027.06 | 1,846,027.06 |

1

87.077%

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| | | | | | | | | |
| 1 | | 2023 | 473,388.39 | 207,612.70 | 194,444.84 | 265,775.69 | 255,875.92 | 13,253.81 |
| | | 2024 | 536,170.30 | 219,454.56 | 206,378.56 | 316,715.73 | 108,886.02 | 887.19 |
| 2 | | 2023 | 529,074.71 | 396,115.38 | 365,006.50 | 132,959.34 | 684,728.11 | -11,516.90 |
| | | 2024 | 433,109.86 | 293,414.14 | 261,189.66 | 139,695.72 | 119,378.45 | 6,500.72 |
| 3 | | 2023 | 143,420.00 | 99,271.56 | 74,106.07 | 44,148.44 | 239,648.92 | 9,194.17 |
| | | 2024 | 141,032.00 | 97,075.12 | 70,973.00 | 43,956.88 | 31,182.40 | -232.55 |

2023

2024

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| 1 | | | | | | 30,000.00 | 1 |
| 2 | | | | | | 15,000.00 | 1 |
| 3 | | | | | | 5,000.00 | 1 |

2023 4 18

2023

2024 3 31

2,360,898.54

2,273,624.03

87,274.51

104.15% 100.30% 3.85%

2024 5 7